

XXXI. COMMISSION ON ELECTIONS

For general administration and support services, conduct and supervision of elections and other political exercises, legal services and adjudication of election contests, and conduct and supervision of elections and other political exercises including locally-funded projects as indicated hereunder P 1,749,658,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 221,101,000	P 52,360,000		P 273,461,000
II. Support to Operations				
a. Conduct and Supervision of Elections and Other Political Exercises	2,060,000	2,506,000		4,566,000
b. Legal Services and Adjudication of Election Contests	1,171,000	394,000		1,565,000
Sub-total, Support to Operations	3,231,000	2,900,000		6,131,000
III. Operations				
a. Conduct and Supervision of Elections and Other Political Exercises	10,547,000	1,768,000		12,315,000
b. Legal Services and Adjudication of Election Contests	5,765,000	1,419,000		7,184,000
c. Conduct and Supervision of Elections and Other Political Exercises	210,358,000	16,765,000		227,123,000
Sub-total, Operations	226,670,000	19,952,000		246,622,000
Total, Programs	451,002,000	75,212,000		526,214,000
B. PROJECTS				
I. Locally-Funded Projects				
1. For the Holding of Local and National Elections	130,602,000	609,398,000		740,000,000
2. For Registration of Voters and Related Expenses	107,000,000	88,000,000		195,000,000
3. For the Modernization of Electoral Systems			288,444,000	288,444,000
Total, Projects	237,602,000	697,398,000	288,444,000	1,223,444,000
TOTAL, NEW APPROPRIATIONS	P 688,604,000	P 772,610,000	P 288,444,000	P 1,749,658,000

Special Provisions

1. **Special Audit.** The appropriations herein authorized for the Commission for registration, plebiscite, referendum and election purposes shall be exclusively used for the purpose for which these are intended. Special Audit shall be undertaken by the Commission on Audit on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the Commission's report shall be furnished the Legislature within one month after such audit.

2. Use of Savings. Subject to the General Provisions on the priority in the use of savings, savings in the appropriations for the holding of elections and other appropriations of the Commission on Elections may be used to cover expenses resulting from approved reclassification of positions or adjustment of salaries of election personnel authorized under existing laws and for urgent capital outlays.

3. Augmentation of Any Item in the Appropriations of the Commission on Elections. Pursuant to Section 25 (5) of Article VI of the Constitution, the Chairman of the Commission on Elections is hereby authorized to augment any item in the general appropriations law for the Commission from savings in other items of the COMELEC appropriations.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

A. PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 119,378,000	P 52,360,000		P 171,738,000
2. Administration of personnel benefits	101,723,000			101,723,000
Total, General Administrative Support	221,101,000	52,360,000		273,461,000
II. Support to Operations				
a. Conduct and Supervision of Elections and other Political Exercises				
1. Dissemination of information on election laws, rules and regulations	2,060,000	2,506,000		4,566,000
b. Legal Services and Adjudication of Election Contests				
2. Legal research and issuance of rulings and opinions	1,171,000	394,000		1,565,000
Total, Support to Operations	3,231,000	2,900,000		6,131,000
III. Operations				
a. Conduct and Supervision of Elections and Other Political Exercises				
1. Maintenance and updating of registration records of voters and development of measures of registration and election systems including the dissemination of election results of previous elections	1,969,000	587,000		2,556,000
2. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	3,963,000	495,000		4,458,000
3. Compilation of election statistics and safe-keeping of election results and records	4,615,000	686,000		5,301,000
Sub-total, a	10,547,000	1,768,000		12,315,000

b. Legal Services and Adjudication of Election Contests			
1. Investigation and prosecution of violations of election laws	1,916,000	462,000	2,378,000
2. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests	889,000	327,000	1,216,000
3. Hearing/trial of cases	2,960,000	630,000	3,590,000
Sub-total, b	5,765,000	1,419,000	7,184,000
c. Conduct and Supervision of Elections and Other Political Exercises			
MCR	10,151,000	959,000	11,110,000
Region I	15,534,000	1,860,000	17,394,000
CAR	6,953,000	1,170,000	8,123,000
Region II	10,593,000	888,000	11,481,000
Region III	17,590,000	1,153,000	18,743,000
Region IV	28,834,000	1,503,000	30,337,000
Region V	14,960,000	1,009,000	15,969,000
Region VI	18,362,000	1,147,000	19,509,000
Region VII	16,797,000	1,140,000	17,937,000
Region VIII	16,692,000	1,062,000	17,754,000
Region IX	12,904,000	926,000	13,830,000
Region X	15,693,000	1,862,000	17,555,000
Region XI	12,046,000	1,151,000	13,197,000
Region XII	13,249,000	935,000	14,184,000
Sub-total, c	210,358,000	16,765,000	227,123,000
Total, Operations	226,670,000	19,952,000	246,622,000
TOTAL, PROGRAMS AND ACTIVITIES	P 451,002,000 P	75,212,000	P 526,214,000

New Appropriations, by Object of Expenditures
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 (In thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	301,879
Contractual, Casual and Emergency Personnel	6,991
Total Salaries and Wages	308,870

Other Compensation

Terminal Leave Benefits	17,825
Per Diems	231,012
Pag-I.B.I.G. Contributions	6,221
Medicare Premiums	2,413
Employees Compensation Insurance Premiums (ECIP)	1,866

Representation and Transportation Allowance	5,928
Honoraria	340
Bonuses and Incentives	30,341
Pensions	13,078
Step Increments for Merit and Length of Service	3,089
Personnel Economic Relief Allowance	30,180
Additional P500 Allowance	30,702
Clothing/Uniform Allowance	6,739
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Total Other Compensation	379,734
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01 Total Personal Services	688,604
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	28,486
03 Communication Services	6,106
04 Repair and Maintenance of Government Facilities	5,969
05 Repair and Maintenance of Government Vehicles	1,804
06 Transportation Services	35,601
07 Supplies and Materials	301,855
08 Rents	9,539
14 Water/Illumination and Power	6,563
15 Social Security Benefits, Rewards and Other Claims	19,965
17 Training and Seminars Expenses	5,000
18 Extraordinary and Miscellaneous Expenses	1,852
23 Advertising and Publication	42,200
24 Fidelity Bonds and Insurance Premiums	1,100
29 Other Services	306,570
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Total Maintenance and Other Operating Expenses	772,610
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Total Current Operating Expenditures	1,461,214
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Capital Outlays	
36 Furniture, Fixture, Equipment and Books Outlay	288,444
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Total Capital Outlays	288,444
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TOTAL NEW APPROPRIATIONS	1,749,658
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GENERAL SUMMARY
COMMISSION ON ELECTIONS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Commission on Elections	P 688,604,000	P 772,610,000	P 288,444,000	P 1,749,658,000
Total New Appropriations, Commission on Elections	P 688,604,000	P 772,610,000	P 288,444,000	P 1,749,658,000